

**Learning Recovery Emergency Block Grant 2022 - 2028
EXPENDITURE PLAN**

LEA Name:	Contact Name:	Email Address:	Phone Number:
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Total amount of funds received by the LEA:	Date of adoption at public meeting:
\$326,986	TBD

Funds may be used to establish learning recovery initiatives through the 2027–28 school year that, at a minimum, support academic learning recovery and staff and pupil social and emotional well-being.

Funds shall only be expended for any of the following purposes pursuant to EC Section 32526(c)(2):

NOTE: This sample template is optional and is not required to be used.

1) **Instructional learning time for the 2022–23 through 2027–28 school years by increasing the number of instructional days or minutes provided during the school year, providing summer school or intersessional instructional programs, or taking any other action that increases or stabilizes the amount of instructional time or services provided to pupils, or decreases or stabilizes staff-to-pupil ratios, based on pupil learning needs.**

Planned Activity:	Budgeted 2022-23	Budgeted 2023-24	Budgeted 2024-25	Budgeted 2025-26	Budgeted 2026-27	Budgeted 2027-28	Total Budgeted per Activity
N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Subtotal for this section	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

2) **Accelerating progress to close learning gaps through the implementation, expansion, or enhancement of learning supports, such as:**

- a. **Tutoring or other one-on-one or small group learning supports provided by certificated or classified staff.**
- b. **Learning recovery programs and materials designed to accelerate pupil academic proficiency or English language proficiency, or both.**
- c. **Providing early intervention and literacy programs for pupils in preschool to grade 3, inclusive, including, but not limited to, school library access.**
- d. **Supporting expanded learning opportunity program services pursuant to EC Section 46120.**
- e. **Providing instruction and services consistent with the California Community Schools Partnership Act (Chapter 6 [commencing with Section 8900] of Part 6) regardless of grantee status.**

Planned Activity:	Budgeted 2022-23	Budgeted 2023-24	Budgeted 2024-25	Budgeted 2025-26	Budgeted 2026-27	Budgeted 2027-28	Total Budgeted per Activity
Science of Reading for TK-3 RTI	\$0	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$50,000
After School Tutoring (with a university?)	\$0	\$9,000	\$9,000	\$9,000	\$9,986	\$10,000	\$46,986

N/A	\$	\$	\$	\$	\$	\$	\$
Subtotal for this section	\$	\$	\$	\$	\$	\$	\$

3) Integrating pupil supports to address other barriers to learning, and staff supports and training, such as the provision of health, counseling, or mental health services, access to school meal programs, before and after school programs, or programs to address pupil trauma and social-emotional learning, or referrals for support for family or pupil needs.

Planned Activity:	Budgeted 2022-23	Budgeted 2023-24	Budgeted 2024-25	Budgeted 2025-26	Budgeted 2026-27	Budgeted 2027-28	Total Budgeted per Activity
Counselor	\$15,000	\$30,000	\$35,000	\$40,000	\$45,000	\$50,000	\$215,000
Trauma Informed Practices Professional Development	\$	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$15,000
N/A	\$	\$	\$	\$	\$	\$	\$
Subtotal for this section	\$	\$	\$	\$	\$	\$	\$

4) Access to instruction for credit-deficient pupils to complete graduation or grade promotion requirements and to increase or improve pupils' college eligibility.

Planned Activity:	Budgeted 2022-23	Budgeted 2023-24	Budgeted 2024-25	Budgeted 2025-26	Budgeted 2026-27	Budgeted 2027-28	Total Budgeted per Activity
N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Subtotal for this section	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

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5) Additional academic services for pupils, such as diagnostic, progress monitoring, and benchmark assessments of pupil learning

Planned Activity:	Budgeted 2022-23	Budgeted 2023-24	Budgeted 2024-25	Budgeted 2025-26	Budgeted 2026-27	Budgeted 2027-28	Total Budgeted per Activity
N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Subtotal for this section	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

SUMMARY OF EXPENDITURES

Section Totals:	Budgeted 2022-23	Budgeted 2023-24	Budgeted 2024-25	Budgeted 2025-26	Budgeted 2026-27	Budgeted 2027-28	Total Budgeted per Activity
Subtotal Section (1):	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal Section (2):	\$0	\$19,000	\$19,000	\$19,000	\$19,986	\$20,000	\$96,986
Subtotal Section (3):	\$15,000	\$33,000	\$38,000	\$43,000	\$48,000	\$53,000	\$230,000
Subtotal Section (4):	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal Section (5):	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals by Year:	\$15,000	\$52,000	\$57,000	\$62,000	\$67,986	\$73,000	\$326,986
		Total Planned Expenditures: \$					

