

# LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Leonardo da Vinci Health Sciences Charter

CDS Code: 37-68023-0119594

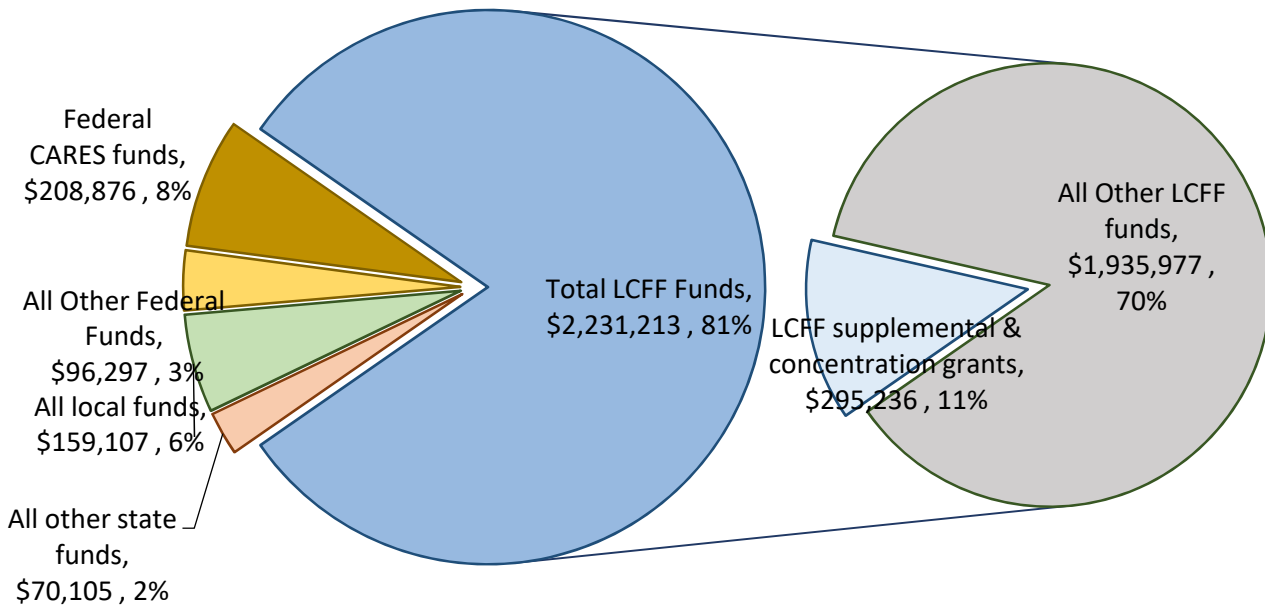
School Year: 2020-2021

LEA contact information: Josh Stepner, 619-301-2075, [josh.stepner@davincicharter.org](mailto:josh.stepner@davincicharter.org)

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

## Budget Overview for the 2020-2021 School Year

### Projected Revenue by Fund Source

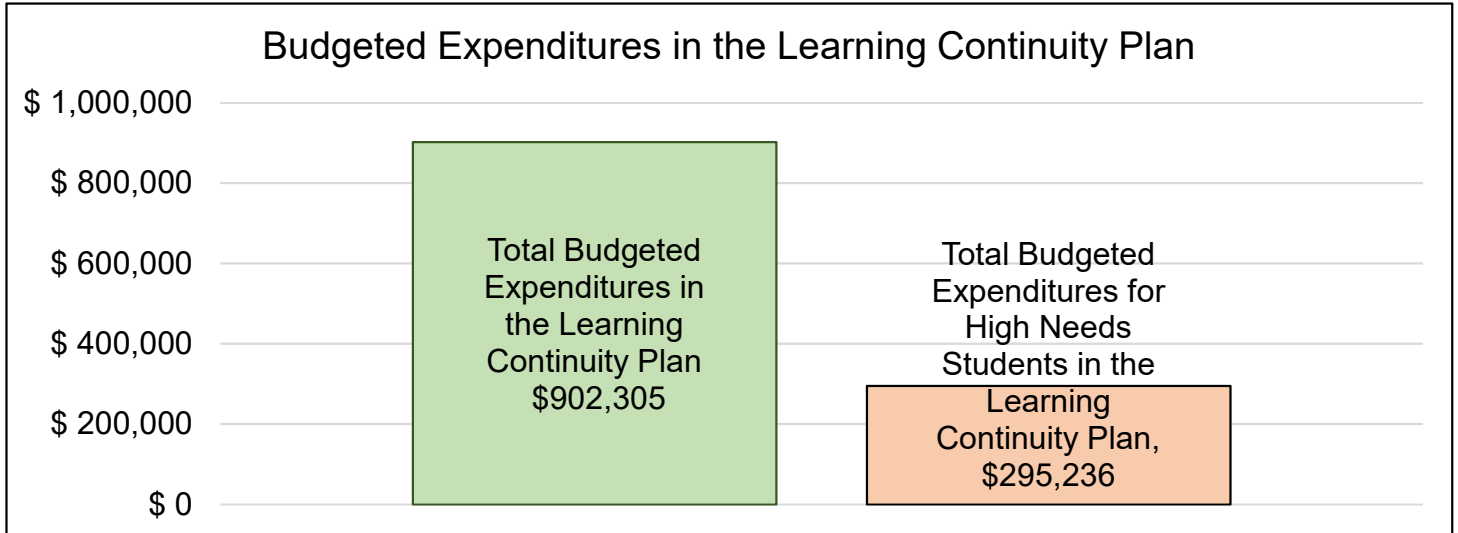


This chart shows the total general purpose revenue Leonardo da Vinci Health Sciences Charter expects to receive in the coming year from all sources.

The total revenue projected for Leonardo da Vinci Health Sciences Charter is \$2,765,598.43, of which \$2,231,213.42 is Local Control Funding Formula (LCFF) funds, \$70,105.30 is other state funds, \$159,106.96 is local funds, and \$305,172.75 is federal funds. Of the \$305,172.75 in federal funds, \$208,876.00 are federal CARES Act funds. Of the \$2,231,213.42 in LCFF Funds, \$295,236.27 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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For the 2020-21 school year school districts must work with parents, educators, students, and the community to develop a Learning Continuity and Attendance Plan (Learning Continuity Plan). The Learning Continuity Plan replaces the Local Control and Accountability Plan (LCAP) for the 2020–21 school year and provides school districts with the opportunity to describe how they are planning to provide a high-quality education, social-emotional supports, and nutrition to their students during the COVID-19 pandemic.



This chart provides a quick summary of how much Leonardo da Vinci Health Sciences Charter plans to spend for planned actions and services in the Learning Continuity Plan for 2020-2021 and how much of the total is tied to increasing or improving services for high needs students.

Leonardo da Vinci Health Sciences Charter plans to spend \$2,834,350.32 for the 2020-2021 school year. Of that amount, \$902,305.00 is tied to actions/services in the Learning Continuity Plan and \$1,932,045.32 is not included in the Learning Continuity Plan. The budgeted expenditures that are not included in the Learning Continuity Plan will be used for the following:

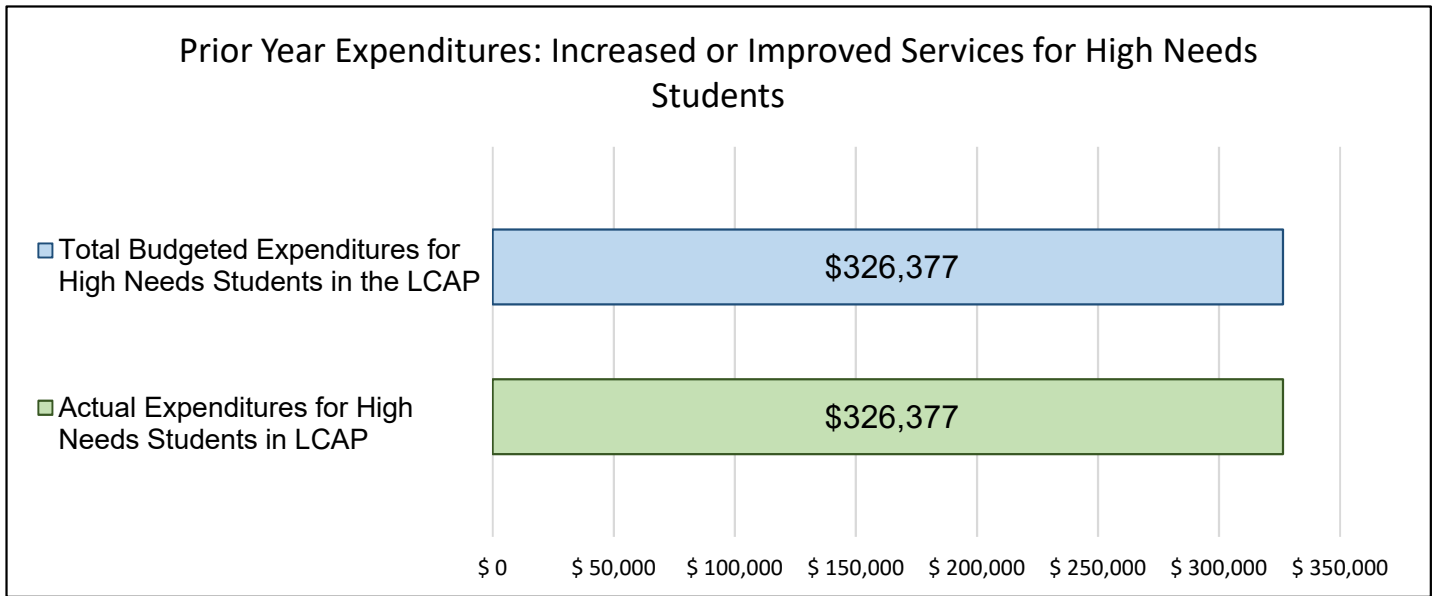
General Fund Budget Expenditures for 2020-21 not included in the Learning Continuity and Attendance Plan (LCP) consist of, but are not limited to, costs associated with school operations and programs, such as the following: Personnel salaries of teachers and auxiliary staff members, personnel benefits, operational supplies, general insurance costs, legal/audit fees, various non-instructional consultants, and administration fees.

## Increased or Improved Services for High Needs Students in in the Learning Continuity Plan for the 2020-2021 School Year

In 2020-2021, Leonardo da Vinci Health Sciences Charter is projecting it will receive \$295,236.27 based on the enrollment of foster youth, English learner, and low-income students. Leonardo da Vinci Health Sciences Charter must describe how it intends to increase or improve services for high needs students in the Learning Continuity Plan. Leonardo da Vinci Health Sciences Charter plans to spend \$295,236.27 towards meeting this requirement, as described in the Learning Continuity Plan.

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## Update on Increased or Improved Services for High Needs Students in 2019-2020



This chart compares what Leonardo da Vinci Health Sciences Charter budgeted in the 2019-20 LCAP for actions and services that contributed to increasing or improving services for high needs students with what Leonardo da Vinci Health Sciences Charter actually spent on actions and services that contributed to increasing or improving services for high needs students in the 2019-20 school year.

In 2019-2020, Leonardo da Vinci Health Sciences Charter's LCAP budgeted \$326,377.00 for planned actions to increase or improve services for high needs students. Leonardo da Vinci Health Sciences Charter actually spent \$326,377.00 for actions to increase or improve services for high needs students in 2019-2020.